

**PROPOSED SUPPLEMENTAL LEVY: FACTS FOR THE LEVY ELECTION OF MARCH 13, 2018**

<b>ITEM</b>	<b>CURRENT</b>	<b>PROPOSED</b>	<b>PURPOSE</b>	<b>IMPACT</b>	<b>BUDGET NOTES</b>
<p align="center"><b><u>ATHLETICS</u></b></p> <p>To provide a comprehensive extra-curricular program for our students.</p>	<b>\$140,000</b>	<p><b>\$140,000</b></p> <ul style="list-style-type: none"> <li>• 75% of athletics budget</li> <li>• 25% from gate receipts, fundraising, travel fees, district &amp; state</li> </ul>	<ul style="list-style-type: none"> <li>• Travel expenses</li> <li>• Pay coaches, referees, game workers &amp; IHSAA fees</li> </ul>	<ul style="list-style-type: none"> <li>• Over 50% of SHS students participate, many in two or more sports</li> <li>• Physical exercise improves learning</li> <li>• Provides positive focus for non-school hours</li> <li>• Encourages students to complete school and maintain grades</li> </ul>	<ul style="list-style-type: none"> <li>• Eliminated games/travel</li> <li>• Have \$25 high school and \$20 junior high travel fee per sport</li> <li>• Maintain activity card fees</li> </ul>
<p><b><u>AGRICULTURE/SHOP/ROBOTICS</u></b></p> <p>To sustain our vocational and agriculture program.</p>	<b>\$60,000</b>	<p><b>\$70,000</b></p> <ul style="list-style-type: none"> <li>• Teacher's pay and benefits, instructional materials and small machines, robotics</li> </ul>	<ul style="list-style-type: none"> <li>• Teaches animal, equine, &amp; plant science; greenhouse use, landscaping, natural resources, welding, construction, small gas engine repair,</li> <li>• Robotics materials</li> </ul>	<ul style="list-style-type: none"> <li>• 130 to 150 students currently enrolled in these classes</li> <li>• Prepares students for post-secondary studies in trades or agriculture/animal husbandry</li> </ul>	<ul style="list-style-type: none"> <li>• Replacement machinery required for trades classes</li> <li>• Students fundraise for travel to FFA and Robotics events</li> <li>• Recycle &amp; reuse Robotics parts in-house</li> </ul>
<p align="center"><b><u>TECHNOLOGY</u></b></p> <p>To provide instructional technology - equipment, software, networks, licensures and effective oversight.</p>	<b>\$85,000</b>	<b>\$85,000</b>	<ul style="list-style-type: none"> <li>• Replace lab &amp; classroom computers as needed</li> <li>• Continue dedicated bandwidth to ensure availability in the classroom</li> <li>• Train teachers to extend computer use in teaching</li> <li>• Cover expenses related to necessary software programs</li> </ul>	<ul style="list-style-type: none"> <li>• Ensure students meet state standards on keyboarding, computer use</li> <li>• Begin to bring school computers up to current software standards</li> <li>• Provide access to online resources and classes</li> </ul>	<ul style="list-style-type: none"> <li>• State cuts in technology funding require more local funding</li> <li>• Students must work with current software to move on to jobs or further schooling</li> <li>• Student achievement testing</li> </ul>
<p align="center"><b><u>MUSIC</u></b></p> <p>To provide a comprehensive K-12 music program</p>	<b>\$75,000</b>	<b>\$75,000</b>	<ul style="list-style-type: none"> <li>• Teacher's salary &amp; benefits for both secondary &amp; elementary, event workers</li> <li>• Purchase &amp; repair of instruments and technology</li> <li>• Travel and IHSAA fees (see budget notes)</li> <li>• Music, books, software licensing &amp; teacher development</li> </ul>	<ul style="list-style-type: none"> <li>• Over 500 students in all grades participate in music classes, band, choir, etc.</li> <li>• High school music participants are more likely to do post-secondary study</li> <li>• Performing music activates all parts of the brain</li> </ul>	<ul style="list-style-type: none"> <li>• Levy-funded music programs are for all students, regardless of ability to pay</li> <li>• Students raise money for special trips for non-IHSAA competitions.</li> <li>• Over 190 SJSHS students participate in the music program.</li> </ul>

<p><b><u>DRAMA</u></b> To provide a drama program for grades 6-12</p>	<b>\$10,000</b>	<b>\$10,000</b>	<ul style="list-style-type: none"> <li>• Stipends for two drama coaches</li> <li>• Play &amp; music copyright fees</li> <li>• Sets, props, music rights and other production costs</li> </ul>	<ul style="list-style-type: none"> <li>• Produces a variety of plays and musicals.</li> <li>• 50 to 60 students participate each year</li> <li>• Other students and community members attend performances</li> </ul>	<ul style="list-style-type: none"> <li>• Have re-used stage set pieces for multiple shows</li> <li>• Make or borrow props or furniture rather than buying them</li> </ul>
<p><b><u>INSTRUCTIONAL MATERIALS</u></b> Classroom supplies</p>	<b>\$10,000</b>	<b>\$11,000</b>	<ul style="list-style-type: none"> <li>• Provide each teacher with \$200 to purchase instructional supplies</li> <li>• Provide each administrator with supplies for their building</li> </ul>	<ul style="list-style-type: none"> <li>• Teachers still purchase many supplies on their own but this helps immensely</li> <li>• Administrators have some supply money, but this will assist with incentives.</li> </ul>	<ul style="list-style-type: none"> <li>• The State Dept. of Education does not allocate specific funds for this.</li> </ul>
<p><b><u>LIBRARY</u></b> To provide materials</p>	<b>\$4,500</b>	<b>\$4,500</b>	<ul style="list-style-type: none"> <li>• Purchase new books and materials</li> </ul>	<ul style="list-style-type: none"> <li>• Split between K-5 and 6-12 school libraries</li> </ul>	<ul style="list-style-type: none"> <li>• These are the only funds available to them</li> </ul>
<p><b><u>ART SUPPLIES</u></b> To provide elective courses for grades 6-12</p>	<b>\$3,500</b>	<b>\$3,500</b>	<ul style="list-style-type: none"> <li>• Art supplies for grades 6-12</li> <li>• Partial pay for yearbook production</li> </ul>	<ul style="list-style-type: none"> <li>• Students will be able to take art classes with supplies provided</li> <li>• Lowers yearbook costs</li> </ul>	<ul style="list-style-type: none"> <li>• This will reduce the impact on families having to pay for students' art supplies and purchase yearbooks</li> </ul>
<p><b><u>LEVY TOTALS</u></b></p>	<b>388,000</b>	<b>\$399,000</b>	<p><b>Contact the Lemhi County Assessor's Office for information on how your taxes will be impacted. (208) 756-2815 ext. 1694.</b></p>		